

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

DAVIS COUNTY HOSPITAL
Fiscal Year July 1, 2021 - June 30, 2022

The DAVIS COUNTY HOSPITAL will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 4/18/2022 05:00 PM

Contact: KENDRA WARNING

Phone: (641) 664-7081

Meeting Location: Davis County Hospital - Conference Room D

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
General	35,609,240	3,390,760	39,000,000	Increased drug expense, increased supply chain expense, addition of an Internal Medicine Clinic, contract labor and increased patient volume
Ambulance	0	0	0	
Unemployment Compensation	0	0	0	
Debt Service	0	0	0	
Tort Liability	0	0	0	
Restricted Funds	0	0	0	
Board Designated	0	0	0	
Total	35,609,240	3,390,760	39,000,000	